BUSINESS - FINANCIAL SUB-COMMITTEE

FMP CONFERENCE

18 July 2002

Where Are We Today

- **INACTIVE**
- Financial/Programming W/G (Originally – PPBS W/G)
  - NAVSEA 04M54 (Chair)
  - OPNAV N431K (Co-chair)
- FMP Training W/G Chartered
  - NAVSEA 04M55 (Chair)
  - SEA 53H214 (Co-Chair)

Previous FMP Strategic Goal 1,4,&5 from Jun 01 and Jan 02

- Integrate FMP/D-30/PPBS processes to a single process that supports modernization and Battle Group interoperability requirements by FY05 (Financial)

- Develop and implement FMP training plan (Training)

- Ensure FMP funding is identified and supportable through thorough and justifiable definitions of requirements (Show impact of cuts)(Financial)

New FMP Strategic Goal #2 from Jan 02

Fund and Implement FMP Training Plan

- Obtain funding to develop FMP training course curriculum that will satisfy the basic requirements to educate the workforce in specific FMP target areas and develop a strategy to institutionalize FMP training.

- Reassigned to NAVSEA 04M3

New FMP Strategic Goal Aligned with Fleet Strategic Goal

– Objective B-1 - Assess impacts on Fleet training

- **Need ESC to identify Fleet Training W/G**
- **Need CNET/Fleet participation to develop POA&M**

FMP Conference Action Items

NEW

Establish Funding Needs for FMP courses 04M3
FMP 101 Curriculum to FMP Manual 04M3
FMP 101 SMEs 04M3
FMP 101 Fleet SME 04M3
Fleet Training WG ESC
CNET Reps (ESC & FMP WGs) 04M3
Fleet Training Definitions Fleet

What We Need

- **Financial/Programming WG Items:**
  - **DSA Standardization**
    - **Need SPMs to address percentages with appropriate OPNAV Sponsor Level (N4, N6, & N7)**
    - **Implement DSA funding for Class D and F Shipalts**
      - **Recommend TYCOMs to provide DSA $$s for D& F Shipalts**
  - **NAVSEA P-1 Line Discussion**
    - **Awaiting response from OPNAV**

What We Need

- **FMP Training WG Items:**
  - **FMP Training WG work is scheduled to brief the FMP ESC in AUG 2002 on Final Courses Outline Recommendations**
  - **Need SEA 04M3 to address FMP Training Funding Needs**
  - **Need FMP 101 Subject Matter Experts (SME) Contacted**
  - **Need FMP 101 Fleet SMEs to be Identified**
  - **Need Fleet Training Working Group Established**
  - **Need CNET participation on the FMP ESC and Working Groups**
  - **Need Fleet to provide Fleet Training definitions on "infrastructure" and "Fleet Training" for alignment of FMP Strategic and Fleet Strategic Goal to be developed and accomplished.**

Conference POA&M

- Tuesday, 16 July 2002
  - PM - Financial/Programming WG assist Planning Subcommittee
- Wednesday, 17 July 2002
  - AM/PM – FMP Training WG assist AIS Subcommittee - **NAVSEA Data Environment Training**
  - AM - Financial/Programming WG assist Planning Subcommittee – **DSA Elements**
  - PM – Financial/Programming WG assist Logistics Subcommittee – **FMP Manual Section 12**
- Thursday, 18 July 2002
  - AM - Business/Financial Subcommittee assist Metrics Subcommittee - **Finalize Metrics**

Post-Conference POAM

- INACTIVE

Questions

BACKUP SLIDES

Business-Financial Sub-Committee

Financial/Programming WG: Charter

- Implement the FMP Financial Strategic Goals through direction from the FMP Business Financial Sub-Committee.
- Team with our FMP community to establish managed business and financial processes to support implementation of Fleet Readiness and Battle Force capability requirements.
- Foster innovation and continuous improvements in our FMP business practices and financial management programs.

FMP F/P WG Action Items

- Action Item: PEO-TSC (Vince Rizzo): Damage Control DSA element (finalize validity of element). Due 1 Feb.
- Action Item: SPAWAR 04R (K. Okamura): Provide softcopy of Bob Buckley DSA Presentation.
- Action Item: FMP F/P WG revisit prior single-digit recommendation. Due next WG meeting
- Action Item: SPAWAR 04P P-1 Line Brief. Lessons learned on SPAWAR P-1 line consolidation. SPAWAR 04R (K Okamura facilitate).
- Action Item: SPAWAR 04R (K. Okamura) forward list of Lincoln/BW D-30 BF composition changes.
- Action Item: SPMs develop cost of churn metric of Lincoln/BW D-30 BF composition changes (similar to SPAWAR presentation).
- Action Item: FMP F/P WG address the following issues at next WG meeting:
  - Cost of Maintaining a Planning Yard. PY funding
  - NC-50 training session
  - SPM Percentages
  - Cost of Churn
  - NAVSEA P-1 lines

FMP Financial/Programming WG Issues

1. DSA STANDARDIZATION
   - Recommend SPM Percentages to Sponsors & Implement (WG support to SPMs) (requires ESC tasking)
2. NAVSEA P-1 LINE DISCUSSION
   - FMP CONOPS Implementation
   - Recommend (?)-digit groupings to Sponsors & Implement (WG support to SEA 013) (requires ESC tasking)

3. FMP MANUAL
   - Section 6 Revision - Incorporate D-alt & DSA/Install recommendations (requires ESC tasking)
   - OPNAVINST – Implement FMP Manual for USN
   - Undefined Revision Policy – official concurrence from stakeholders
4. METRICS
5. FMP CONOPS & IMPLEMENTATION
6. ESC MENTORS
7. ESC DIRECTION/DECISION-MAKING
8. FMP STRATEGIC GOALS

FMP Training W/G Action Items

PREVIOUS ACTION ITEMS

- Action Item: FMP Training WG determine requirements to “turn-over” FMP 102 to CNET.
  - Status – Can not take action until CNET & Fleet reps provided to FMP Training W/G, course outline approved and curriculum developed.

- Action Item: FMP ESC to request FMP 101 Advisory Board Participants.
  - Status – Drafted e-mail to Advisory Board participants and their supervisors. Awaiting ESC to send e-mail.

- Action Item: FMP Overview Course Advisory Board provide updated curriculum to FMP Manual WG for inclusion as an appendix to the FMP Manual.
  - Status – Awaiting stand-up of FMP 101 Advisory Board.

- FMP Conference Action Items submitted at January 2002 Conference
  - Status - Unknown

Training Goal Issues

- Sub-Committee and Working Group not included in the Strategic Planning session

- Issue of obtaining funding for FMP training specifically addressed as part of previous strategic goal
  - ESC told W/G that this was not part of our tasking

- If funding is to be secured by the FMP Training W/G:
  - FMP Training W/G will be the primary POC to the Resource Sponsor for the training funding line, including programming, budgeting and execution authority
  - Cannot initiate until POM 06

- Proposed POAM - TBD upon results of POM submission